

---

<b>Report To:</b>	<b>Environment and Regeneration Committee</b>	<b>Date:</b>	<b>26 October 2017</b>
<b>Report By:</b>	<b>Corporate Director Environment, Regeneration &amp; Resources</b>	<b>Report No:</b>	<b>E+R/17/10a/01/SJ</b>
<b>Contact Officer:</b>	<b>Stuart Jamieson</b>	<b>Contact No:</b>	<b>01475 712402</b>
<b>Subject:</b>	<b>Glasgow City Deal – Outline Business Case Update</b>		

---

## **1.0 PURPOSE**

- 1.1 The purpose of this report is to provide Members with an update on the submission of the Outline Business Cases for Inverkip and Greenock Ocean Terminal.

## **2.0 SUMMARY**

- 2.1 In 2013 the Clyde Valley Councils which together cover the 'City Region' of Glasgow collectively pursued a bid to the UK Government to establish a City Deal Agreement, similar to those established in England, with a view to bringing forward a major investment programme to stimulate economic growth for the benefit of residents and businesses in the Glasgow City Region.
- 2.2 As part of the approval process required for infrastructure projects, the Committee agreed at its meeting on 5 October for the submission of the Outline Business Cases for Inverkip and Greenock Ocean Terminal to take place.
- 2.3 The business cases were duly presented to the Glasgow City Region Cabinet on 11 October 2017 and approval was granted to develop the Final Business Cases for both projects.

## **3.0 RECOMMENDATIONS**

- 3.1 That the Committee note that the Outline Business Cases for Inverkip and Greenock Ocean Terminal were submitted to the City Region Cabinet and were granted approval to proceed to Final Business Case preparation.

**Scott Allan**  
**Corporate Director Environment, Regeneration & Resources**

## 4.0 BACKGROUND

- 4.1 In 2013 the Clyde Valley Councils which together cover the 'City Region' of Glasgow collectively pursued a bid to the UK Government to establish a City Deal Agreement, similar to those established in England, with a view to bringing forward a major investment programme to stimulate economic growth for the benefit of residents and businesses in the Glasgow City Region.
- 4.2 Twenty Infrastructure Projects received approval by the City Region Cabinet to progress through an iterative approval process. Inverclyde has three projects, Inverkip, Greenock Ocean Terminal and Inchgreen.
- 4.3 Projects progress through a three stage approval process – strategic, outline and final and at each stage a number of milestones require to be achieved. Projects cannot proceed to construction contract award until Final Business Case approval has been granted both by the sponsoring Local Authority and City Deal.
- 4.4 Following approval by the City Region Cabinet, the projects for Inverkip and Greenock Ocean Terminal will progress as identified in the recommendations made in the report approved by Committee on 5 October 2017.

## 5.0 FINANCE

### 5.1 Financial Implications

One off costs

Cost Centre	Budget Heading	Budget Years	Proposed Spend this Report £000	Virement From	Other Comments
N/A					

Annually Recurring Costs/ (Savings)

Cost Centre	Budget Heading	With Effect from	Annual Net Impact £000	Virement From (if Applicable)	Other Comments
N/A					

### Legal

- 5.2 There are no legal implications arising from this report.

### Human Resources

- 5.3 There are no human resources implications arising from this report.

### Equalities

- 5.4 Service provision will facilitate diversity and equality in recruitment, all procedures will fall within the policy and practice of Inverclyde Council.

### Repopulation

- 5.5 The delivery of the projects will provide key opportunities that will contribute to a reversal in population decline. It is recognised, however, there is no quick fix to this issue and continued investment in the most successful initiatives will be required to ensure continued progress.

## **6.0 CONSULTATIONS**

6.1 Consultations with Departments have included all Heads of Service and appropriate Finance Officers.

## **7.0 BACKGROUND PAPERS**

7.1 Outline Business Cases for Greenock Ocean Terminal and Inverkip.